

The Global Fund & (RED) Grant Overview

The Global Fund To Fight AIDS, Tuberculosis and Malaria is the world's leading funder of programs to fight these three preventable and treatable diseases. Created in 2002 as an innovative public-private partnership to combat them, the Global Fund accounts for a quarter of the world's funding for AIDS programs in the developing world (over half for malaria and two-thirds for tuberculosis), having committed \$5.6 billion to nearly 400 life-saving programs in 132 countries. The Global Fund enables countries to design and execute their own programs, but provides funds only on the basis of proven results. It is a lean institution with an overhead of less than 3%, ensuring that resources go directly to where they are needed most.

Overview of the Global Fund (RED)TM grants – Rwanda and Swaziland

There are currently two HIV/AIDS grants in the Global Fund (RED)TM Portfolio. Additional grants may be added in the future, subject to (RED)TM 's approval.

The "Principal Recipient" is the entity in-country that receives Global Fund disbursements and is responsible for grant performance.

1. Rwanda HIV/AIDS

Grant amount (5 year total): \$71,287,511

Amount disbursed so far: \$41,122,389

Amount of RED money disbursed: \$6.4 million

Program start date (102): 10 April 2003

Program end date (304): 14 July 2009

Principal Recipient: Rwandan Ministry of Health

Rwanda results: (RED)TM money that has flowed to Rwanda supports Global Fund-financed programs which have already:

- reached over 168,000 mothers with counseling and services to prevent mother-to-child-transmission of HIV
- trained over 1000 healthcare providers in the prevention of mother-to-child transmission of HIV
- reached over 300,000 people with voluntary counseling and testing for prevention of HIV
- trained almost 3,000 counselors to teach prevention of HIV
- provided anti-retroviral therapy for HIV/AIDS to over 11,000 patients
- set up 41 health centers to deliver anti-retroviral therapy for HIV/AIDS

Rwanda's HIV/AIDS goals: (RED)TM money that has flowed to Rwanda supports Global Fund-financed programs which aim to:

- reach over 400,000 mothers with counseling and services to prevent mother-to-child-transmission of HIV
- provide anti-retroviral treatment for HIV/AIDS to over 19,000 patients
- support 3,000 orphans with school fees and scholastic materials
- train an additional 170 doctors and nurses in the management of patients on ARV treatment
- support an additional 20 associations of people living with HIV/AIDS

In order to meet these targets, additional funding of \$30 million (during the remaining 3 years of the 5-year duration of this grant) will be needed. The Global Fund will disburse this money in small increments, committed every 6 months, contingent on continued adequate program performance and achievement of results relative to targets jointly agreed between the Principal Recipient and the Global Fund.

2. Swaziland HIV/AIDS

Grant amount (5 year total): \$52,544,145

Amount disbursed so far: \$ 33,666,418

Amount of RED money disbursed: \$4 million

Program start date: 1 August 2003

Program end date: 30 July 2008

Principal Recipient: Swaziland's National Emergency Response Council on HIV/AIDS (NERCHA)

Swaziland Results: (RED)TM money that has flowed to Swaziland supports Global Fund-financed programs which have already:

- reached over 2,500 mothers with services to prevent mother-to-child-transmission of HIV
- trained over 150 midwives and doctors in the prevention of mother-to-child transmission of HIV
- equipped over 40 hospitals to provide services to prevent mother-to-child transmission of HIV
- reached almost 100,000 people with voluntary counseling and testing for prevention of HIV
- trained over 70 counselors to teach prevention of HIV
- set up over 35 counseling and testing centers for prevention of HIV
- established feeding schemes in 335 schools
- built 154 community feeding centers
- provided education support for over 28,000 vulnerable children
- provided anti-retroviral therapy for HIV/AIDS to almost 15,000 patients
- trained over 800 nurses and doctors in treating patients with HIV/AIDS
- trained almost 3,000 health workers to deliver home-based care for HIV/AIDS patients

Swaziland's 5 year goals: (RED)TM money that has flowed to Swaziland supports Global Fund-financed programs in Swaziland which aim to:

- reach over 9,000 mothers with services prevent mother-to-child-transmission of HIV
- train over 300 midwives and doctors in the prevention of mother-to-child transmission
- reach over 140,000 people with HIV testing, results and post-test counseling
- train over 1600 nurses and doctors in clinical management of HIV/AIDS
- provide almost 30,000 people with anti-retroviral therapy for HIV/AIDS
- train an additional 40 counselors to teach prevention of HIV/AIDS
- continue to support community feeding centers and school feeding centers already established
- continue to provide educational support for vulnerable children

Swaziland's HIV/AIDS program goals for the next 2-3 years are necessarily ambitious, including a four-fold increase in the number of women receiving treatment to prevent mother-to-child transmission of HIV and almost doubling of the number of people on ARV therapy. In order to meet these targets, additional funding of \$19 million (during the remaining 2 years of the 5-year duration of this grant) will be needed. The Global Fund will disburse this money in small increments, committed every 3 months, contingent on continued adequate program performance and achievement of results relative to targets jointly agreed between the Principal Recipient and the Global Fund.